

MEMORANDUM
COUNTY OF LOUDOUN

DATE: March 17, 2022

TO: Department and Agency Heads

FROM: Tim Hemstreet, County Administrator

SUBJECT: Action Report of the March 10, 2022, Board of Supervisors Budget Work Session

Listed below is a summary report of the Board of Supervisors (Board) FY 2023 Budget Work Session straw poll action taken at its March 10, 2022, Board Budget Work Session. Please work with your staff to follow through on the action as noted.

Link to meeting video:

https://loudoun.granicus.com/player/clip/6918?meta_id=208143

Budget Staff Updates

Tim Hemstreet, County Administrator, provided the Board with a briefing on his recommended reductions to the proposed budget per direction at the March 7, 2022, Board of Supervisors Budget Work Session.

Caleb Weitz with the Department of Finance and Budget provided the Board with a brief update of the question packets and toteboard.

Board Requests:

Supervisor Kershner requested that staff provide a breakdown of the distribution percentage for County Operations verses Public School Operations within jurisdictions to the east of Loudoun County.

Supervisor Buffington requested that Supervisor Kershner's request for the percentage of County Operations verses Public School Operations be expanded to the usual list of comparator jurisdictions.

Chair Randall requested that staff provide information regarding the historical split for the last six years for the County Operations verses Public School Operations.

Revenue Dedication for Affordable Housing

Chair Randall moved that the Board of Supervisors reduce the Housing increment to the value of the Cigarette Tax revenue. (Seconded by Supervisor Kershner. The motion passed 8-1: Supervisor Briskman opposed.)

Link to full discussion:

https://loudoun.granicus.com/player/clip/6918?meta_id=208151

Resource Requests – Board Priority

1. Unmet Housing Needs Strategic Plan Staffing (E-38)

Supervisor Letourneau moved that the Board of Supervisors remove 2.00 FTE from Board Priority: Unmet Housing Needs Strategic Plan Staffing (1 Administrative Assistant and 1 Department of Planning and Zoning Planner). (Seconded by Supervisor Kershner. The motion passed 7-2: Supervisors Briskman and Glass opposed.)

Link to full discussion:

https://loudoun.granicus.com/player/clip/6918?meta_id=208155

2. Equity and Inclusion Specialist (E-36)

No motions or requests were made.

Link to full discussion:

https://loudoun.granicus.com/player/clip/6918?meta_id=208156

3. HIPAA Project Manager (E-36)

Supervisor Buffington moved that the Board of Supervisors remove 1.00 FTE for Board Priority: HIPAA Project Manager. (Seconded by Supervisor Kershner. The motion FAILED 4-5: Supervisors Briskman, Letourneau, Randall, Saines, and Umstattd opposed.)

Chair Randall moved that the Board of Supervisors remove 3.00 FTE and costs for Board Priority: Body Worn Cameras Phase II. (Seconded by Supervisor Buffington. The motion passed 9-0.)

Chair Randall moved that the Board of Supervisors add staff for Local Administration of the Health Department effective June 2023. (Seconded by Supervisor Buffington. The motion passed 9-0.)

Link to full discussion:

https://loudoun.granicus.com/player/clip/6918?meta_id=208157

Resource Requests:

1. County Administration (E-49)

No motions or requests were made.

Link to full discussion:

https://loudoun.granicus.com/player/clip/6918?meta_id=208167

2. Economic Development (E-66)

Supervisor Buffington moved that the Board of Supervisors remove the Small Business and Entrepreneurship Hub from the Economic Development Priority 1: Small Business and Minority-Owned Business Program. (Seconded by Supervisor Kershner. The motion passed 9-0.)

Supervisor Buffington moved that the Board of Supervisors remove 1.00 FTE for Economic Development Capital Facility Opening: Western Loudoun Service Center. (Seconded by Supervisor Kershner. The motion passed 9-0.)

Link to full discussion:

https://loudoun.granicus.com/player/clip/6918?meta_id=208169

3. Planning and Zoning (E-67-E-68)

No motions or requests were made.

Link to full discussion:

https://loudoun.granicus.com/player/clip/6918?meta_id=208171

4. Mapping and Geographic Information (E-67)

No motions or requests were made.

Link to full discussion:

https://loudoun.granicus.com/player/clip/6918?meta_id=208172